

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your Organisation or Group

Name of Organisation	SUKOSTA www.sukosta.com		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Not for profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other, please specify		

2 - Your Project

In which Community Area does your project take place? (Please give name – see section 3 of the grants pack)	Chippenham Wards
Does your Town/Parish Council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? IMPORTANT: This section is limited to 300 characters only (inclusive of spaces).	'OUR TIME': HIGH QUALITY THEATRE RESIDENCIES WITH THE ELDERLY COMMUNITY OF CHIPPENHAM (65+). A PROGRAMME OF REWARDING AND INSPIRING THEATRE WORKSHOPS PROMOTING PERSONAL DISCOVERY AND GROUP SHARING THROUGH SUKOSTA'S MOVEMENT APPROACH, A LOCALLY BASED INTERNATIONALLY ACCLAIMED THEATRE CO
Where will your project take place?	Residential homes /drop ins in chippenham area. For up to 4 week long residencies.
When will your project take place?	Winter 2010/11
How many people will benefit from your project?	300+
How does your project demonstrate a direct link to the Community Plan for your area?	1.supports people to improve health and fitness. 2.Encouraging elderly people to keep independence by encouraging confidence and sharing.
Please provide a reference/page no.	p 24. 6.4, p 25. 6.11

What is the link between your project and other local priorities? e.g. Priorities set by your Area Board and Parish Plans.

The 'OUR TIME' Programme has a direct link to a priority adopted in the last Chippenham Area Board Meeting on the 10th May 2010; namely the enhancement of provision for ADULT social care.

The Programme will be offered to Active elders, as well as the very frail and those with dementia.

How did you discover there was a need for your project and how will your project benefit your local community?

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1200 CHARACTERS ONLY (INCLUSIVE OF SPACES)

SUKOSTA was founded in 1994 with an aim to create innovative movement - based performance work. The Directors of the company trained at the prestigious Lecoq International Mime school in Paris. Feedback from many residential homes in the Chippenham Area has shown a clear need for the 'Our Time' Programme. Many activities co-ordinators have expressed a clear interest in having the Programme in their homes. The residencies which will be delivered for a day or up to a week in one location, will involve movement and draw from ideas of the participants and will lead to simple improvisations. They will have a strong life affirming impact on the participants as well as the carers around them, in turn their families and the wider community.

Jane Funnel of AGE UK endorses the proposal and stresses the need for such work in the Chippenham area linking creative arts and life-affirming experiences with social care. AGE UK are supporting this programme with help to source the appropriate groups. A strong need has been identified by the company through initial research, highlighting many homes such e.g The Priory in Chippenham who have shown a strong expression of interest

Any other information about your project.

SUKOSTA has developed the project "Explorative Arts" over the last 2 years (4 streams: Making a film, Professional workshop and outreach with young people and the 'OUR TIME' residencies with the elderly) and has attracted the resources from many partners for an exciting innovative arts Programme. 'OUR TIME' residencies have been developed by our performance experts for five years in London which gives the advantage of being very customer focused and specific (see D.V.D), with the advantage of many regional partners. Sukosta is in the position to identify and attract appropriate groups. Groups which have expressed an interest are e.g The Priory Greenway Lane, Seymour House, Leonora House, The Old vicarage, Cepen lodge.

On the ground research and liaising with each home/drop is an integral part of the producing process for the programme. Each residency will be tailor-made to the particular needs of the specific groups e.g those with alheimers/dementia the very frail or active elders.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black & Minority Ethnic people	Male	<input type="text" value="1"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

To source other funding from appropriate trusts/sources to create another programme with discreet budget and to deliver more residencies.

In the Long- term the Company is looking for Long-term Service Funding from Wiltshire Council to deliver at a more consistent level.

Sukosta is currently developing a business plan for 2010-12. Sukosta wishes the 'Our Time' Programme to develop strongly in the Wiltshire Area and hopes in the coming years to offer the residencies as a rewarding service.

If you were not awarded the full amount requested, what would be the impact on your project?

The project would not be able to happen in the Chippenhan Area.

How will you know whether your project has made a difference in the community?

Evaluation : an integral part of the 'OUR TIME' programme.
 Extensive Feedback will be correlated by an independent evaluator for the Company to give an insight into the affect of the programme on the health and well-being of the participants as well as those who live and work with the groups. The Company hope to bring a health professional on board as part of the thorough evaluation process. Professional photographs will be taken and a booklet made as a momento for each participant.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To whom have you applied for funding for this project (other than Wiltshire Council)?

ARTS COUNCIL ENGLAND
 CHIPPENHAM TOWN COUNCIL

Have you been successful?

Yes No Awaiting Decision

Have you or do you intend to apply for a grant from another Area Board within this financial year?

Yes No

If yes, please state which ones.

Possibly Devizes

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year Ending: 1st April 2008-31st March 2009

Month:

Year:

A - Total Income:

£16144.3

B - Minus Total Expenditure:

£18555.07

Surplus/Deficit for year: (A minus B)

£(2410.77)

Free Reserves held:

£(1922.12)

5 - Financial Information				
PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
'Our time' producing	£1,500	Own Fundraising/Reserves		£
'Our time' delivery	£4,500	ARTS COUNCIL ENGLAND	c	£2,200
marketingweb design,photograh	£	Parish/Town Council	p	£500
and print participants booklet	£1,600			£
Post,stationery,internet	£200	Trusts/Foundations		£
	£			£
transport	£450	In Kind	c	£
	£	AGE UK support in sourcing group	c	£300
professional evaluation	£1,500	Other		£
	£	In Kind Evaluation	c	£1,000
	£	Earned income: fees	p	£1,000
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£9,750	TOTAL PROJECT INCOME		£5,000
Total Project Income B		£5,000		
Total Project Expenditure A		£9,750		
Project Shortfall A – B		£4,750		
Award sought from Wiltshire Council Area Board		£4,750		
BANK DETAILS				
Please give the name of the organisations' Bank Account e.g. Barclays		TRIODOS		
Please give the title name of the organisations' Bank Account e.g. current		SOCIAL VENTURE ACCOUNT		
6 – Supporting Information – Please enclose the following documentation				
Enclosed (please tick)				
<input type="checkbox"/> Written quotes including the one you are going to use <input checked="" type="checkbox"/> Latest inspected/audited accounts or Annual Report <input type="checkbox"/> Income & expenditure budget for current financial year <input checked="" type="checkbox"/> Project budget (if applicable) <input checked="" type="checkbox"/> Terms of Reference/Constitution/Group Rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

